

**THE JOINT CONFERENCE COMMITTEE REPORT  
ON THE  
CONTINUATION, EXPANSION  
AND CAPITAL BUDGETS**

**(Revised Pursuant to S.L. 2012-142, Section 27.3)**

**S. L. 2012-142 (House Bill 950)**

**North Carolina General Assembly  
2012 Session**

**July 24, 2012**

**As amended by S.L. 2012-145 (Senate Bill 187); S. L. 2012-74 (House Bill 1015);  
S.L. 2012-36 (House Bill 1025); and S.L. 2012-194 (Senate Bill 847).**

## Conference Report on the Continuation, Capital and Expansion Budgets

FY 12-13

**25 Non-State Entity Pass-Through Funds**

(\$9,159,699) R

Replaces \$9,159,699 in recurring special appropriation (pass-through) funds for the following non-state entities with non-recurring funds:

\$9,159,699 NR

North Carolina Senior Games, Inc. - \$121,481  
 ARC of North Carolina - \$305,598  
 ARC of North Carolina - Wilmington - \$51,048  
 Autism Society of North Carolina - \$2,941,818  
 The Mariposa School for Children with Autism - \$339,879  
 Easter Seals UCP of North Carolina - \$76,792  
 Easter Seals UCP of North Carolina and Virginia - \$1,542,647  
 ABC of North Carolina Child Development Center - \$366,703  
 Residential Services, Inc. - \$246,424  
 Oxford House, Inc. - \$200,000  
 Brain Injury Association of North Carolina - \$225,223  
 Food Bank of Central and Eastern North Carolina, Inc. - \$333,334  
 Food Bank of the Albemarle - \$333,334  
 Manna Food Bank - \$333,334  
 Second Harvest Food Bank of Metrolina, Inc - \$333,334  
 Second Harvest Food Bank of Northwest North Carolina, Inc. - \$333,332  
 Prevent Blindness NC - \$308,163  
 Second Harvest Food Bank of Southeast NC \$333,332

**( 6.0) Division of Social Services****26 Adoption Vendor Payments**

(\$2,025,649) R

Reduces funds for adoption vendor services through efficiencies gained by better program oversight by the Division of Social Services.

**27 FMAP IV-E Child Welfare Services**

(\$379,116) R

Increases State General Funds due to changes in the Federal Medical Assistance Percentage (FMAP). The change from 65.28% to 65.51% goes into effect in October of 2012.

**28 Foster Care Efficiencies**

(\$6,674,351) R

Reduces funds for the Foster Care Program due to a change in the case mix of foster care children in the care of the Division of Social Services.

organizations for the provision of direct services and (ii) shall not reduce funds allocated to nonprofit organizations to pay for direct services to individuals with developmental disabilities.

# **REPORTS BY NON-STATE ENTITIES RECEIVING DIRECT STATE APPROPRIATIONS**

**SECTION 10.19.(a)** The Department of Health and Human Services shall require the following non-State entities to match ten percent (10%) of the total amount of State appropriations received each fiscal year. In addition, the Department shall direct these entities to submit a written report annually, beginning December 1, 2012, of all activities funded by State appropriations to the Joint Legislative Oversight Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, the House of Representatives Appropriations Subcommittee on Health and Human Services, and the Fiscal Research Division:

- (1) North Carolina Senior Games, Inc.
- (2) ARC of North Carolina.
- (3) ARC of North Carolina – Wilmington.
- (4) Autism Society of North Carolina.
- (5) The Mariposa School for Children with Autism.
- (6) Easter Seals UCP of North Carolina.
- (7) Easter Seals UCP of North Carolina and Virginia.
- (8) ABC of North Carolina Child Development Center.
- (9) Residential Services, Inc.
- (10) Oxford House, Inc.
- (11) Brain Injury Association of North Carolina.
- (12) Food Bank of Central and Eastern North Carolina, Inc.
- (13) Food Bank of the Albemarle.
- (14) Manna Food Bank.
- (15) Second Harvest Food Bank of Metrolina, Inc.
- (16) Second Harvest Food Bank of Northwest North Carolina, Inc.
- (17) Second Harvest Food Bank of Southeast North Carolina
- (18) Prevent Blindness NC.

**SECTION 10.19.(b)** The report required by subsection (a) of this section shall include the following information about the fiscal year preceding the year in which the report is due:

- (1) The entity's mission, purpose, and governance structure.
- (2) A description of the types of programs, services, and activities funded by State appropriations.
- (3) Statistical and demographical information on the number of persons served by these programs, services, and activities, including the counties in which services are provided.
- (4) Outcome measures that demonstrate the impact and effectiveness of the programs, services, and activities.
- (5) A detailed program budget and list of expenditures, including all positions funded and funding sources.
- (6) The source and amount of any matching funds received by the entity.

## **REPORT ON LAPSED SALARY FUNDS**

**SECTION 10.20.** Beginning no later than November 1, 2012, the Department of Health and Human Services shall submit quarterly reports to the Joint Legislative Oversight Committee on Health and Human Services, the House Appropriations Subcommittee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division on the use of lapsed salary funds by each Division within the Department. For each Division, the report shall include the following information about the preceding calendar quarter:

- (1) The total amount of lapsed salary funds.
- (2) The number of full-time equivalent positions comprising the lapsed salary funds.
- (3) The Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section.